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GOVERNMENT COLLEGE OF EDUCATION

SECTOR 20-D, CHANDIGARH
(Accredited 'A' by NAAC, Bangalore)

Ref. No. 628

Dated 04/04/2022

Budget Vs Expenditures 2020-21

April 2020-March 2021

Account Head	Budget	Expenditure	Total funds Available
Salaries	49,850,000.00	49,847,786.00	2,214.00
Wages	5,921,000.00	5,894,364.00	26,636.00
Medical	299,000.00	207,998.00	91,002.00
Office Expenditure (OE)	1,907,000.00	1,887,743.00	19,257.00
M&S Plan	913,000.00	911,968.00	1,032.00
OC (Sc ST)	24,000.00	24,000.00	0.00


Principal
Govt. College of Education
Sector 20-D, Chandigarh
04/4/22